



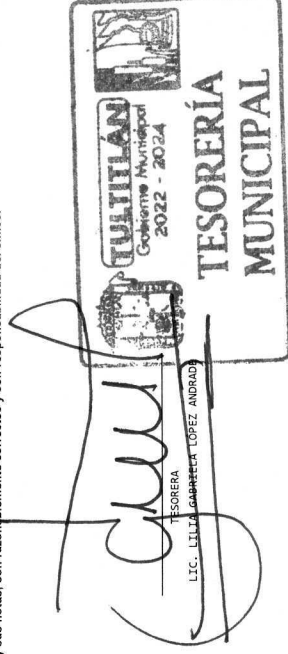
Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TULTILAN 0007

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	88,880,141.97	-11,537,890.54	77,282,251.43	0.00	-34,348.22	60,364,838.72	60,399,184.94	16,917,414.71
A02 DERECHOS HUMANOS	2,023,215.80	-218,891.83	1,804,523.97	0.00	0.00	1,804,523.97	1,804,523.97	0.00
B01 SINDICATURA I	10,715,957.11	-14,932.48	10,701,024.63	0.00	0.00	8,201,024.63	8,201,024.63	2,500,000.00
B02 SINDICATURA II	3,459,192.09	-192,459.32	3,266,732.77	0.00	0.00	3,266,732.77	3,266,732.77	0.00
C01 REGIDURÍA I	1,816,391.60	35,274.04	1,851,665.64	0.00	0.00	1,851,665.64	1,851,665.64	0.00
C02 REGIDURÍA II	1,851,425.66	34,579.54	1,886,005.20	0.00	0.00	1,886,005.20	1,886,005.20	0.00
C03 REGIDURÍA III	1,808,420.15	34,623.22	1,843,043.37	0.00	0.00	1,843,043.37	1,843,043.37	0.00
C04 REGIDURÍA IV	1,557,017.36	35,837.24	1,592,854.60	0.00	0.00	1,592,854.60	1,592,854.60	0.00
C05 REGIDURÍA V	2,186,434.94	76,707.04	2,243,141.98	0.00	0.00	2,243,141.98	2,243,141.98	0.00
C06 REGIDURÍA VI	1,989,256.42	44,419.87	2,033,676.29	0.00	0.00	2,033,676.29	2,033,676.29	0.00
C07 REGIDURÍA VII	1,697,047.32	35,728.15	1,732,775.47	0.00	0.00	1,732,775.47	1,732,775.47	0.00
C08 REGIDURÍA VIII	1,304,457.32	33,261.78	1,337,719.11	0.00	0.00	1,337,719.11	1,337,719.11	0.00
C09 REGIDURÍA IX	1,852,658.84	35,112.69	1,887,771.53	0.00	0.00	1,887,771.53	1,887,771.53	0.00
C10 REGIDURÍA X	1,548,325.04	35,217.34	1,583,542.38	0.00	0.00	1,583,542.38	1,583,542.38	0.00
C11 REGIDURÍA XI	1,469,263.58	32,457.28	1,501,720.86	0.00	0.00	1,501,720.86	1,501,720.86	0.00
C12 REGIDURÍA XII	1,304,457.32	160,705.40	1,465,162.72	0.00	0.00	1,465,162.72	1,465,162.72	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	35,840,831.05	-1,456,447.88	34,384,383.17	0.00	18,618.00	33,062,705.56	33,044,087.56	1,321,677.61
E00 ADMINISTRACIÓN	294,906,946.36	93,760,359.64	388,667,305.00	0.00	43,895,530.08	363,672,846.90	319,877,316.82	24,984,468.10
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	304,795,441.48	109,254,453.14	414,049,894.62	0.00	74,423,582.83	376,785,941.04	362,342,248.11	37,283,958.58
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	31,929,065.99	312,334.90	32,241,400.89	0.00	0.00	28,638,894.12	28,638,894.12	3,602,506.77
H00 SERVICIOS PÚBLICOS	234,978,294.13	1,658,493.29	236,636,787.42	0.00	3,097,008.60	227,224,329.59	224,127,320.99	9,412,457.83
I01 DESARROLLO SOCIAL	9,331,464.28	3,034,817.43	12,366,281.71	0.00	75,806.00	11,646,016.73	11,570,212.73	720,262.98
K00 CONTRALORIA	10,908,506.58	-344,778.17	10,563,728.41	0.00	0.00	10,519,728.41	10,519,728.41	44,000.00
L00 TESORERIA	661,412,355.61	961,773.73	662,374,129.34	0.00	128,288.63	672,404,350.07	672,275,081.44	9,969,778.27
M00 CONSEJERÍA JURÍDICA	20,193,601.60	-3,515,927.41	16,680,674.19	0.00	0.00	14,696,622.66	14,696,622.66	1,984,051.53
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	17,590,272.62	-307,799.24	17,282,473.38	0.00	0.00	17,222,473.38	17,222,473.38	60,000.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	15,821,363.24	267,408.12	16,088,771.36	0.00	0.00	15,182,421.36	15,182,421.36	906,350.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	219,628,715.52	-4,477,733.58	215,150,981.94	0.00	3,071,648.22	185,394,723.64	182,323,075.42	28,756,258.30
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,875,263.01	160,008.80	3,035,271.81	0.00	0.00	2,913,671.81	2,913,671.81	121,600.00
TOTAL:	2,005,655,763.99	187,879,917.30	2,193,535,701.29	0.00	124,777,244.24	2,065,940,925.61	1,929,163,681.37	139,394,775.68

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



[Signature]
PRESIDENTA MUNICIPAL
LIC. FABIOLA GARCÍA MARTÍNEZ

[Signature]
TESORERA
LIC. LILIA GABRIEL LOPEZ ANDRADE