



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TULTITLAN 0007

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	121,157,614.54	-3,369,322.66	117,788,291.88	0.00	6,000,817.51	111,149,493.08	105,148,675.57	6,938,798.80
A02 DERECHOS HUMANOS	2,174,294.81	-4,922.32	2,169,372.29	0.00	0.00	2,118,168.39	2,118,168.39	51,205.90
B01 SINDICATURA I	11,723,767.26	1,037,506.21	12,761,273.47	0.00	0.00	11,541,947.48	11,541,947.48	1,219,325.99
B02 SINDICATURA II	4,340,188.86	-43,799.75	4,296,389.11	0.00	0.00	4,252,800.73	4,252,800.73	43,588.38
C01 REGIDURÍA I	1,546,594.26	2,559.55	1,549,153.81	0.00	0.00	1,549,153.81	1,549,153.81	0.00
C02 REGIDURÍA II	1,546,594.26	2,559.55	1,549,153.81	0.00	0.00	1,549,153.81	1,549,153.81	0.00
C03 REGIDURÍA III	2,140,324.08	-503,241.58	1,637,082.50	0.00	0.00	1,591,472.81	1,591,472.81	45,609.69
C04 REGIDURÍA IV	1,546,594.26	2,559.55	1,549,153.81	0.00	0.00	1,549,153.81	1,549,153.81	0.00
C05 REGIDURÍA V	3,442,013.70	100,483.84	3,542,497.54	0.00	0.00	3,542,497.54	3,542,497.54	0.00
C06 REGIDURÍA VI	1,546,594.26	2,559.55	1,549,153.81	0.00	0.00	1,549,153.81	1,549,153.81	0.00
C07 REGIDURÍA VII	1,546,594.26	-16,769.33	1,529,824.93	0.00	0.00	1,372,002.86	1,372,002.86	157,822.07
C08 REGIDURÍA VIII	1,546,594.26	2,559.55	1,549,153.81	0.00	0.00	1,549,153.81	1,549,153.81	0.00
C09 REGIDURÍA IX	2,190,854.58	33,837.87	2,224,692.45	0.00	0.00	2,224,692.45	2,224,692.45	0.00
C10 REGIDURÍA X	1,839,845.61	669.01	1,840,514.62	0.00	0.00	1,840,514.62	1,840,514.62	0.00
C11 REGIDURÍA XI	1,740,607.55	-24,490.81	1,716,116.74	0.00	0.00	1,709,494.05	1,709,494.05	6,622.69
C12 REGIDURÍA XII	1,744,572.62	-23,728.49	1,720,844.13	0.00	0.00	1,699,851.13	1,699,851.13	20,993.00
D00 SECRETARÍA DEL AYUNTAMIENTO	44,616,074.47	-2,721,448.04	41,894,626.43	0.00	13,659.81	40,444,272.94	40,444,272.94	1,436,693.68
E00 ADMINISTRACIÓN	294,194,948.03	16,746,454.64	310,941,402.67	0.00	5,209,913.32	293,926,695.16	288,716,781.24	17,014,707.51
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	350,876,877.43	14,548,378.97	365,425,256.40	0.00	29,257,434.80	361,367,571.80	332,110,137.00	4,057,684.60
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	42,189,005.77	-1,954,320.29	40,234,685.48	0.00	2,242.90	35,824,534.13	35,822,291.23	4,410,151.35
H00 SERVICIOS PÚBLICOS	309,547,853.64	-8,977,999.73	300,569,853.91	0.00	2,490,179.96	270,522,401.36	268,032,221.40	30,047,452.55
J01 DESARROLLO SOCIAL	7,334,545.13	-226,667.67	7,107,877.46	0.00	0.00	6,417,499.52	6,417,499.52	690,377.94
J00 GOBIERNO MUNICIPAL	34,957,636.38	-1,682,413.45	33,275,222.93	0.00	157,661.39	29,373,024.90	29,215,363.51	3,902,198.03
K00 CONTRALORIA	15,698,457.86	-258,622.01	15,439,835.85	0.00	0.00	13,574,487.31	13,574,487.31	1,865,348.54
L00 TESORERIA	836,361,684.08	3,435,362.20	839,797,066.28	0.00	6,156,047.78	819,911,217.85	813,755,170.07	19,885,848.43
M00 CONSEJERÍA JURÍDICA	31,689,866.30	-10,126,980.63	21,562,885.67	0.00	8,551.97	25,558,140.57	25,549,588.60	-3,994,854.90
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	22,374,927.62	-437,892.77	21,937,034.85	0.00	12,623.32	20,182,904.51	20,170,281.19	1,754,130.34
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	-40,052,117.38	-2,407,244.02	-42,459,361.40	0.00	86,547.60	30,583,584.93	30,497,037.33	7,061,288.43
Q00 SEGURIDAD PÚBLICA Y TRANSITO	243,760,470.74	3,636,124.06	247,396,594.80	0.00	1,892,008.73	220,168,635.28	218,276,626.55	27,227,959.52
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,759,694.35	460,964.38	4,220,658.73	0.00	0.00	4,088,544.31	4,088,544.31	132,314.42
V00 DIRECCIÓN DE LAS MUJERES	16,191,754.76	273,775.02	16,465,529.78	0.00	82,215.00	15,696,492.90	15,614,277.90	769,038.88
TOTAL	2,455,379,762.91	7,506,910.40	2,462,886,673.31	0.00	81,369,904.69	2,338,442,369.47	2,287,072,464.78	124,444,303.84

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 LIC. ANA MARÍA CASTRO FERNÁNDEZ
 PRESIDENTA MUNICIPAL




 L.C. ANTONIO VILLALOBOS RODRÍGUEZ
 TESORERO

